
2023

Ten Mile
Creek Nature
Preserve
Completed in
2023

ANNUAL REPORT



CLERMONT
PARK
DISTRICT

2023 IN BRIEF

2023 was an exciting year, we completed the park district's very first comprehensive master plan, in which we spent a year gathering feedback and input from the community to help steer the future of the Park District. We know the community is looking for diverse opportunities to explore our spaces, whether its trails, waterways, or being emerged into nature; they want an adventure. The master plan will be the guiding tool to make those visions a reality, as we continue to improve our lands and grow the public's opportunities. We encourage everyone to check out the master plan on our website <https://www.clermontparks.org/about-us/>

In 2023, we broke ground on our newest addition to our portfolio, Ten Mile Creek Preserve. We upgraded facilities such as the historic Chilo Lock 34 museum, Pattison Lodge, and the popular Osage Orange disc golf course. Sycamore Park became home to our first set of pickle ball courts, as we updated signage and new trail maps. A new shelter at Kathryn Stagge Marr Park completes the rebuild that began in 2022 after the tornado struck the Goshen community. New bridges at both Shor and Clingman parks provide access and extend trail opportunities. Last but certainly not least, we honored former Executive Director Chris Clingman for his years of service and countless accomplishments, by naming our newest park and home of our administrative offices after him, congrats Chris, well deserved!





Conservation



Reaching towards our goals of preservation, this past year staff gave new focus on invasive removal and habitat restorations.



Goats on the Go helped to remove acres of invasives at Kelly NP

1000 Live Stakes

planted at Shor Park with Clermont Soil & Water CD

105 Acres

impacted through invasives removal work

164 Trees

planted with volunteers throughout our parks

17 Acres

of farm fields restored to prairie habitat

3 New Trails

established at Shor and Clingman parks

1 Sensory Garden

constructed at Pattison Park



Engagement



During the year, the CCPD team focused efforts on amplifying our brand and our public offerings as Connect and Market were two priority areas highlighted in our master plan findings. The return of signature events like Pancakes in the Park and Winter Solstice and the introduction of Perseid Meteor Shower viewing brought hundreds of individuals and families to our parks.



Volunteers celebrate their hard work, constructing 2 new foot bridges at Clingman park.

10,451

individuals engaged with park programming

648

hours of volunteer work within our parks

\$105K

awarded to fund twelve community grant projects

8K

followers across social media platforms- FB, IG, LI

7

special events hosted in our parks

2023 EVENTS



DEC | NOV | OCT | SEP | AUG | JUL | JUN | MAY | APR | MAR | FEB | JAN

Maple Open House

Pancakes in the Park

Spring Litter Cleanup

Kids Fishing Derby

National Trails Day

Ohio River Sweep

Meteor Shower Viewing

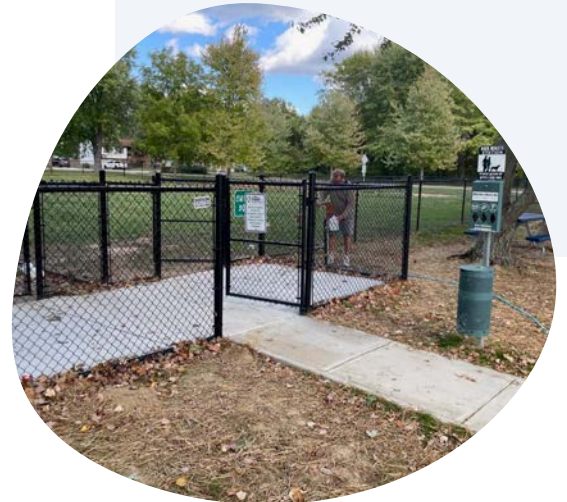
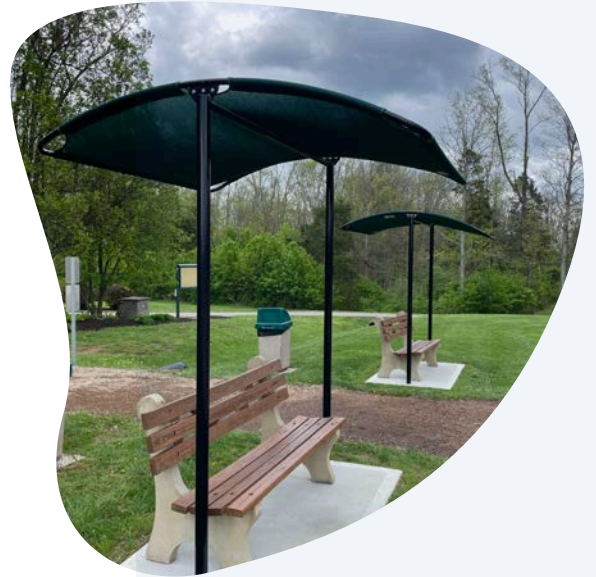
Forest & Friends

Volunteer Tree Planting

Winter Solstice

COMMUNITY GRANTS

- BETHEL CEMETERY PARK LOT EXPANSION (TATE TOWNSHIP)
- NISBET PARK TRAIL EXTENSION (CITY OF LOVELAND)
- WASHINGTON TOWNSHIP PARK SHELTER ROOF REPLACEMENT (WASHINGTON TOWNSHIP)
- OHIO TOWNSHIP COMMUNITY PARK PLAYGROUND EQUIPMENT (OHIO TOWNSHIP)
- GAUCHE PARK SHELTER IMPROVEMENTS (VILLAGE OF OWENSVILLE)
- MONROE TOWNSHIP PARK PLAYGROUND AND AMENITY UPGRADES (MONROE TOWNSHIP)
- WILLIAMSBURG COMMUNITY PARK LOT EXPANSION (VILLAGE OF WILLIAMSBURG)
- CLEPPER PARK DOG PARK (UNION TOWNSHIP)
- LOCUST CORNER PARK SHADE STRUCTURE INSTALLATION (PIERCE TOWNSHIP)
- FARMER BARGER TRAIL IMPROVEMENTS AND ACCESSIBILITY (FRANKLIN TOWNSHIP)
- BURKE PARK DOG PARK AND AMENITY INSTALL (VILLAGE OF BETHEL)
- MARATHON PARK AMENITY UPGRADES (JACKSON TOWNSHIP)

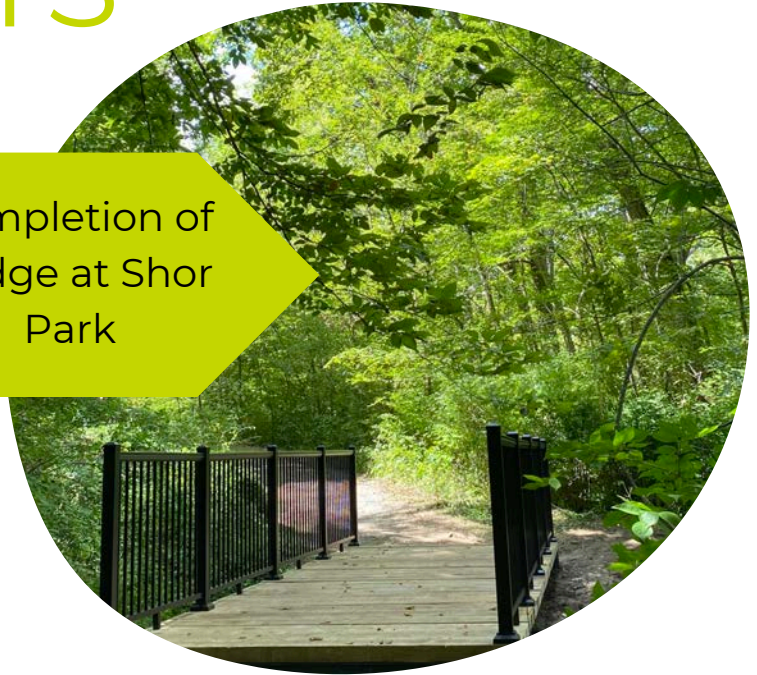


CAPITAL PROJECT HIGHLIGHTS

New Pickleball Courts at Sycamore Park



Completion of bridge at Shor Park



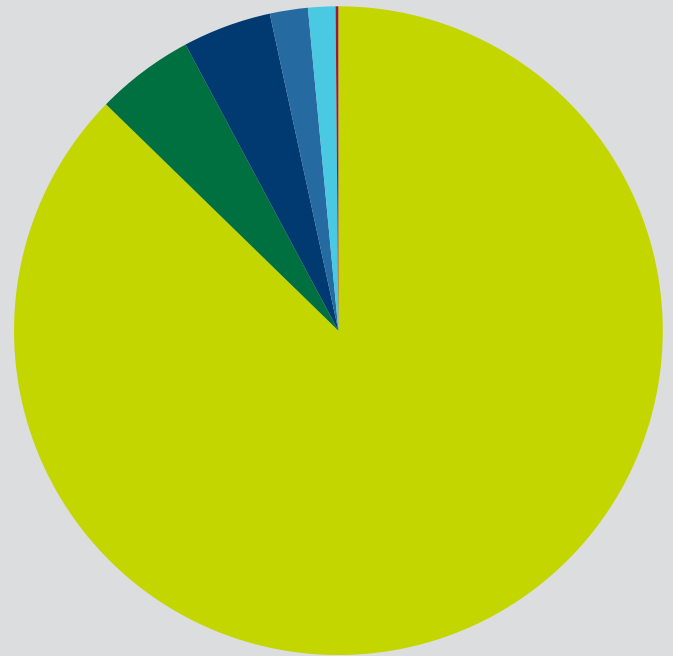
Park dedication, footbridge installations and trail upgrades



ANNUAL REVENUE

Revenue	Amount
Intergovernmental & Taxes	\$2,759,582
Visitor Experience	\$154,925
Capital Grants	\$139,591
Investment Interest	\$59,857
Operating Grants	\$43,087
Miscellaneous	\$4,370
TOTAL	\$3,161,412

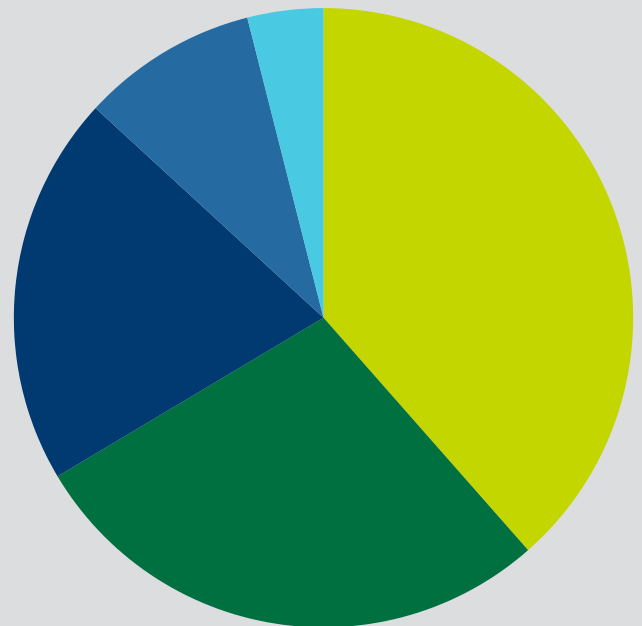
- Intergovernmental
- Visitor Experiences
- Capital Grants
- Investment Interest
- Operating Grants
- Miscellaneous



ANNUAL EXPENSES

Expenses	Amount
Personnel	\$1,015,470
Capital Improvements	\$736,398
Parks & Conservation	\$537,621
Bond Obligations	\$242,841
Community Grants	\$104,422
TOTAL	\$2,636,752

- Personnel
- Capital Improvements
- Parks/Conservation
- Bond Obligations
- Community Grants



January 2023 Net Position	\$2,641,592
December 2023 Net Position	\$3,166,252
Net Increase	\$524,660

2024 PROJECTS



New
Playground
at Chilo



Sundeck at
Sycamore Park



Breaking ground
on Grailville NP



White Oak
Shelter at
KSM

THANKS TO OUR PARTNERS



**Pattison
Foundation**



**US Army Corps
of Engineers®**





ADVENTURE EVERY DAY